

Your Facility Medicare RUGs Benchmark



Contact Steve Jones (sjones@msslcpa.com) for YOUR facility-specific comparison to the current CMS quarterly data

Medicare Reimbursement Summary & Analysis
September 1, 2007 - July 31, 2008

MOORE STEPHENS
LOVELACE, P.A.

	2008	2008		Deviation from State
	RUG Mix FL - FCSO	Facility Days	Mix	
RUX	8.57%	12	0.37%	-95.7%
RUL	15.21%	179	5.47%	-64.1%
R VX	3.47%	157	4.80%	38.1%
RVL	5.78%	228	6.96%	20.5%
RHX	0.00%	-	0.00%	-100.0%
RHL	0.00%	-	0.00%	-100.0%
RMX	6.61%	417	12.74%	92.6%
RML	3.86%	427	13.04%	238.1%
RLX	0.02%	14	0.43%	2644.7%
RUC	5.57%	-	0.00%	-100.0%
RUB	16.55%	103	3.15%	-81.0%
RUA	3.94%	48	1.47%	-62.8%
RVC	2.62%	45	1.37%	-47.5%
RVB	8.34%	361	11.03%	32.2%
RVA	2.23%	146	4.46%	99.7%
RHC	3.10%	248	7.57%	144.1%
RHB	1.66%	191	5.83%	250.5%
RHA	1.21%	221	6.75%	458.3%
RMC	1.19%	12	0.37%	-69.1%
RMB	1.22%	233	7.12%	485.2%
RMA	0.54%	39	1.19%	121.1%
RLB	0.04%	6	0.18%	319.4%
RLA	0.04%	-	0.00%	-100.0%
SE3	1.23%	49	1.50%	21.6%
SE2	1.51%	11	0.34%	-77.8%
SE1	0.06%	-	0.00%	-100.0%
SSC	0.83%	22	0.67%	-19.4%
SSB	0.66%	-	0.00%	-100.0%
SSA	1.04%	23	0.70%	-32.5%
CC2	0.10%	-	0.00%	-100.0%
CC1	0.42%	-	0.00%	-100.0%
CB2	0.21%	-	0.00%	-100.0%
CB1	0.84%	58	1.77%	112.1%
CA2	0.13%	-	0.00%	-100.0%
CA1	0.68%	18	0.55%	-18.6%
IB2	0.01%	-	0.00%	
IB1	0.04%	-	0.00%	
IA2	0.00%	-	0.00%	
IA1	0.03%	-	0.00%	
BB2	0.00%	-	0.00%	
BB1	0.00%	-	0.00%	
BA2	0.00%	-	0.00%	
BA1	0.01%	-	0.00%	
PE2	0.02%	-	0.00%	
PE1	0.07%	-	0.00%	
PD2	0.04%	-	0.00%	
PD1	0.13%	6	0.18%	
PC2	0.00%	-	0.00%	
PC1	0.02%	-	0.00%	
PB2	0.00%	-	0.00%	
PB1	0.02%	-	0.00%	
PA2	0.01%	-	0.00%	
PA1	0.04%	-	0.00%	
DEF	0.07%	-	0.00%	
TOTAL	100.00%	3,274	100.00%	

ANALYSIS SUMMARY			
	State %	Facility %	State Deviation ⁽¹⁾
Rehab + Extensive	43.5%	43.8%	0.6%
Rehab Ultra	26.1%	4.6%	-82.3%
Rehab Very High	13.2%	16.9%	27.9%
Rehab High	6.0%	20.2%	237.3%
Rehab Medium	2.9%	8.7%	194.8%
Rehab Low	0.1%	0.2%	118.7%
Extensive	2.8%	1.8%	-34.7%
Special Care	2.5%	1.4%	-45.8%
Clinically Complex	2.4%	2.3%	-1.9%
Impaired	0.1%	0.0%	-100.0%
Behavior	0.0%	0.0%	-100.0%
Reduced Phy Funct	0.4%	0.2%	-47.7%
Default	0.1%	0.0%	-100.0%
	100.0%	100.0%	

Medicare PPS Revenue Comparison			
	Facility	State-Mix	Variance
Total Medicare Revenue	1,226,500	1,394,241	(167,741)
Average Medicare Rate	374.62	425.85	

⁽¹⁾ Percentage change between State and Facility RUGs distributio
Calculated as follows: (Facility % - State %) / State %